

15 min visits from paris dom careplanning
w/c 2/1/23

Without splitting ECH

| By Provider | Clients (15m) | Weekly visits (15m) | Weekly hours (15m) | Weekly hours (all) | % hours (15m) |
|------------------------------------|---------------|---------------------|--------------------|--------------------|---------------|
| ABIDE HOMECARE | 1 | 7 | 1.8 | 709 | 0.20% |
| AGINCARE UK LTD (SUPPORT SERVICES) | 17 | 207 | 51.8 | 823 | 6.30% |
| AGINCARE UK LTD T2 | 1 | 14 | 3.5 | 114 | 3.10% |
| BAY CARE GROUP | 4 | 40 | 10 | 3,404 | 0.30% |
| CARETAKERS SW LTD | 1 | 21 | 5.3 | 731 | 0.70% |
| CUMBERLAND COMPLEX | 1 | 7 | 1.8 | 435 | 0.40% |
| DEVON C.AIR LTD | 1 | 7 | 1.8 | 150 | 1.20% |
| HELP@HAND CARE SERVICES | 1 | 7 | 1.8 | 1,148 | 0.20% |
| HOMELIFE CARERS LTD | 2 | 14 | 3.5 | 196 | 1.80% |
| LOVE TO CARE DEVON | 1 | 1 | 0.3 | 1,125 | 0.00% |
| PALM TREE HOME CARE LTD | 5 | 36 | 9 | 244 | 3.70% |
| STELLA CARE DEVON LTD | 1 | 7 | 1.8 | 397 | 0.40% |
| SUMMON BONUM | 2 | 14 | 3.5 | 2,085 | 0.20% |
| Grand Total | 38 | 382 | 95.5 | 11,560 | 0.80% |

| By Care Type (excluding ECH address) | Clients | Weekly visits | Weekly hours |
|--------------------------------------|-----------|---------------|--------------|
| HOUSEWORK WITH SHOPPING | 1 | 1 | 0.25 |
| IND SUPPORT WITH MEDICATION | 4 | 35 | 8.75 |
| INDEPENDENT SUPPORT ONLY | 7 | 50 | 12.50 |
| MEDICATION ONLY | 2 | 21 | 5.25 |
| PERSONAL CARE ONLY | 2 | 27 | 6.75 |
| PERSONAL CARE WITH IND SUPPORT | 3 | 24 | 6.00 |
| PERSONAL CARE WITH MEDICATION | 5 | 38 | 9.50 |
| Grand Total | 23 | 196 | 49.00 |

Percentage of cost outside of the Framework

| Month | Period/ Year | Percentage of market outside Framework |
|--------|--------------|--|
| Mar-21 | Period 1 | 7.26% |
| Apr-21 | Period 02 | 5.43% |
| May-21 | Period 03 | 4.47% |
| Jun-21 | Period 04 | 6.41% |
| Jul-21 | Period 05 | 3.37% |
| Aug-21 | Period 06 | 4.04% |
| Sep-21 | Period 07 | 3.58% |
| Oct-21 | Period 08 | 3.54% |
| Nov-21 | Period 09 | 6.77% |
| Dec-21 | Period 10 | 4.99% |
| Jan-22 | Period 11 | 4.84% |
| Feb-22 | Period 12 | 4.52% |
| Mar-22 | Period 13 | 4.36% |
| Apr-22 | Period 01 | 2.42% |
| May-22 | Period 02 | 2.58% |
| Jun-22 | Period 03 | 2.52% |
| Jul-22 | Period 04 | 2.50% |
| Aug-22 | Period 05 | 2.72% |
| Sep-22 | Period 06 | 2.40% |
| Oct-22 | Period 07 | 2.37% |
| Nov-22 | Period 08 | 1.74% |
| Dec-22 | Period 09 | 2.09% |

Notes:

From paris careplanning (dom) so may include non LWH and SL care

Clients may be receiving other care

Some clients receiving care from multiple providers